**Huddles & Programmes/Projects** 

A portfolio (Huddle) is made up of connected/ interdependent programmes



(Portfolio / Huddles) e.g. Home First Types of Discussion: Whole system risks & barriers

A programme is made up of connected/ interdependent projects

Meso

(managing interdependencies)

(Programme Teams)
e.g. Stepped Care, Stay Well Stay Connected,
Types of Discussion: Cross cutting themes /
resource\_allocation

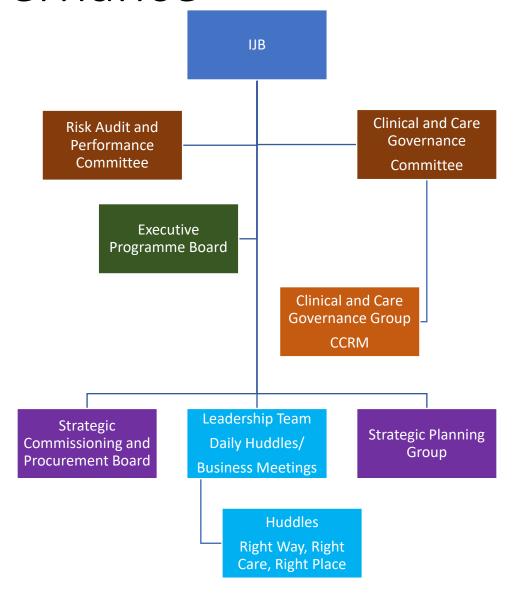
A project delivers organisational benefits / capabilities

Micro

(doing)

(Project Teams)
e.g. Hospital at Home
Types of Discussion:
Actions, risks, implementation

# **ACHSCP Governance**



# Huddle Rules



Focus on delivery of LT Objectives



Whole system risks/barriers – ALS or AI approach



Meeting frequency to be agreed/flexible as required but suggest meetings should be at least weekly and for an hour or less duration



Membership - LT members, but can invite guests to present reports or to aid discussion/solution



Consider work in "legacy" huddles – is this at the stage of being incorporated into Business as Usual? Can ongoing projects be integrated into the new Huddle remit?

# Approaches

# **Action Learning Set**



# **Appreciative Inquiry**



## Right Way

#### **Staff Wellbeing**

Support for Staff

**Working Conditions** 

**Embed Locality Working** 

Redesign of ASW

#### **Digital**

Digitisation

#### **Pathways and Redesign**

Care Home Reporting

Care Home Support

Capacity/Occupancy in Care Homes Review Referral Pathways

Rehab Pathway

2C Redesign

#### **Data & Evaluation**

**Dashboard Production** 

Measure Progress

## Right Care

#### Workforce

Workforce Plan

Training and Education

#### **General Practice**

Agree GP Input to Care Homes

NHS Triage Model for GPs

#### **Quality Improvement**

**Identify LSS Projects** 

**Quality in Care Homes** 

**Reduce Medication Errors** 

Interface Group

Models of Care for Long Covid

Reduce Health Debt

#### **Immunisations**

Immunisation Blueprint

**Covid Vaccinations** 

## Right Place

#### Recover from Covid

**Review Models of Work** 

**Reduction in Travel Costs** 

Rationalise Space Usage

Reduction in Headcount

**Support Remobilisation** 

#### Commissioning

Review NCHC

MHLD Commissioning

C@H Oversight within Localities

**Review Grant Funded Orgs** 

Stay Well Stay Connected

Market Position Statement

#### **Primary Care**

Refresh Primary Care Improvement Plan

Deliver Community Treatment & Assessment Centres

#### **Urgent Care**

**Embed Frailty Pathway** 

Redesign of Urgent Care

# Performance Measures

## Right Way

## Right Care

#### Absence Rates

% Annual Leave Taken

Uptake of support

iMatter Results

Staff Turnover

Vacancy Factor

Agency costs

**Locum Costs** 

**Overtime Costs** 

**Digital Innovations Implemented** 

Efficiencies from digitisation

Use of Near Me/eConsult

Compliance with Care Home Reporting

Care Home Occupancy

Covid Cases in Care Homes

Care Home Residents Dying in Hospital

Models of Care for Long Covid
Developed

# Training Uptake Production of Workforce Plan GP Support to Care Homes Agreed No. of GP Call Outs to Care Homes No. Items Prescribed in Care Homes Medication Errors in Care Homes

LSS Projects Delivered

**Immunisation Statistics** 

## Right Place

#### Headcount

Numbers WFH v in Office

Travel costs

Services Remobilised

Space Usage Progress on Commissioning

**Tenders Awarded** 

MPS Published

**PCIP** Refreshed

No. GP Practices

**GP Stability Rating** 

CTACs delivered

Frailty Pathway Closeout Report

**ED Attendances** 

4 hour Target Compliance

**Unplanned Admissions** 

**Delayed Discharges** 

# Huddles

# Programmes

Programme Managers

## **Projects**

Project Leads
(Leadership Team
Key Support
(Project
Management)

### <u>Project Teams</u>

Business Change Managers (services)

Enablers (HR, Finance, Data, Infrastructure, Digital, Commissioning, Partners)

#### <u>Performance</u>

Dashboard/Key Measures
Programme Sit Rep
Project Flash Report
Individual Quarterly Performance